

FUNCTIONAL

AREA: Fiscal and Administrative Services

AGENCY: Department of Revenue and Taxation

PROGRAM: EXECUTIVE DIRECTION/Director's Office

FUND: General Fund

RATIO: 100%

Government of Guam

Current Staffing Pattern

Fiscal Year 2009

3rd Quarter - Ending 6/30/09

[BBMR SP-1]

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)		(O)	(P)	(Q)	(R)	(S)	(T)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (K*15.28%)	Retire (DD) (S15.52+26PPE*E)	Benefits				Medical (Premium*E)	Dental (Premium*E)	Total Benefits (L thru R)	TOTAL (K+S)
									Date	(E*Amount)				Social Security (6.2%*K)	Medicare (1.45%*K)	Life 174.00*E					
1	2001	Director **	Ilagan, Artemio B.	LL2	100%	88,915	0	0			88,915	22,407	0	0	1,289	174	3,606	413	27,889	116,804	
2	2131	Deputy Tax Commissioner	Rios, Joseph L.G.	S11	100%	75,576	0	0	Oct-08	2,645	78,221	19,712	0	0	1,134	174	3,606	413	25,039	103,260	
3	2423	Chief of Administration	Villanueva, Edmond G.	O9	100%	50,717	0	0		0	50,717	12,781	0	0	735	174	2,233	270	16,193	66,910	
4	2528	Administrative Officer	Palomo, Maryann ***	L9	100%	39,780	0	0		0	39,780	10,025	404	0	577	174	1,380	180	12,739	52,519	
5	2004	Administrative Assistant	Cruz, Ordilla MC. ***	J1	100%	22,942	0	0	May-09	598	23,540	5,932	404	0	341	174	2,233	270	9,354	32,894	
6	8141	Word Processing Secretary II	Cepeda, Victoria MP	H13	100%	34,382	0	0		0	34,382	8,664	0	0	499	174	3,606	413	13,356	47,738	
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11	2002	Deputy Director **	Vacant	LL4	100%	73,020	0	0			73,020	17,576	404	0	1,059	174	1,380	180	20,772	93,792	
12	2677	Messenger Clerk	Vacant	D1	100%	15,840	0	0			15,840	3,992	404	0	230	174	1,380	180	6,359	22,199	
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			Grand Total:			401,172	-	-		3,243	404,415	101,088	1,614	-	5,864	1,392	19,424	2,319	131,701	536,116	

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified

*** DC PLAN

FUNCTIONAL

AREA: Fiscal and Administrative Services

AGENCY: Department of Revenue and Taxation

PROGRAM: EXECUTIVE DIRECTION/Technical Research & Appeals Bureau

FUND: General Fund

RATIO: 100%

Government of Guam

Current Staffing Pattern

Fiscal Year 2009

3rd Quarter - Ending 6/30/09

[BBMR SP-1]

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)		(O)	(P)	(Q)	(R)	(S)	(T)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (K*25.28%)	Retire (DDI) (\$15.53*26PPE+E)	Benefits				Medical (Premium*E)	Dental (Premium*E)	Total Benefits (L thru R)	TOTAL (K+S)
									Date	(E*Amount)				Social Security (6.2%*K)	Medicare (1.45%*K)	Life (74.00*E)					
1	2120	Research & Appeals Administrator	Quan, Veronica S	Q10	100%	60,528	0	0	Oct-08	2,118	62,646	15,787	0	0	908	174	1,380	180	18,429	81,075	
2	2121	Research & Appeals Officer	Salas, Reine	N13	100%	51,662	0	0	Mar-09	1,055	52,717	13,285	0	0	764	174	1,380	180	15,783	68,500	
3	2123	Research & Appeals Officer	Hallera, Renato, T	N11	100%	48,227	0	0		0	48,227	12,153	0	0	699	174	1,380	180	14,586	62,813	
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Grand Total					160,417	-	-		3,173	163,590	41,225	-	-	2,372	522	4,140	540	48,799	212,389		

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified

*** DC PLAN

FUNCTIONAL

AREA: Fiscal and Administrative Services

AGENCY: Department of Revenue and Taxation

PROGRAM: EXECUTIVE DIRECTION/System & Programming

FUND: General Fund

RATIO: 100%

Government of Guam

Current Staffing Pattern

Fiscal Year 2009

3rd Quarter - Ending 6/30/09

[BBMR SP-1]

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (K*25.20%)	Retire (DDD) (\$15.52*26PPE*E)	Benefits				Medical (Premium*E)	Dental (Premium*E)	Total Benefits (L thru R)	TOTAL (K+S)
									Date	(E*Amount)				Social Security (6.2%*K)	Medicare (1.45%*K)	Life 174.00*E					
1	2111	Systems & Programming Admin. **	Camacho, Benigno P.	P10	100%	55,274	0	0		0	55,274	13,929	0	3,427	801	174	0	0	18,332	73,606	
2	2115	Program Analyst Supervisor **	San Agustin, Christine	O10	100%	50,717	0	0		0	50,717	12,781	0	0	735	174	1,380	180	15,250	65,967	
3	2113	Junior Applications Programmer**	Quenga, Patrick V. ***	L6	100%	34,476	0	0		0	34,476	8,688	404	0	500	174	1,380	180	11,325	45,801	
4	2201	Computer Image Recorder **	Naputi, Jessica R. ***	11	100%	21,389	0	0		0	21,389	5,390	404	0	310	174	1,380	180	7,838	29,227	
5	2407	Computer Image Recorder **	Barcinas, Andrew B. ***	11	100%	21,389	0	0		0	21,389	5,390	404	0	310	174	1,380	180	7,838	29,227	
6																					
7	2418	Computer Operator III	Vacant	J1	100%	22,942	0	0		0	22,942	5,781	404	0	333	174	1,380	180	8,252	31,194	
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Grand Total						206,187	-	-		-	206,187	51,959	1,614	3,427	2,990	1,044	6,900	900	68,834	275,021	

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified *** DC PLAN

FUNCTIONAL

AREA: Fiscal and Administrative Services

AGENCY: Department of Revenue and Taxation

PROGRAM: TAX ENFORCEMENT/Criminal Investigation

FUND: General Fund

RATIO: 100%

Government of Guam

Current Staffing Pattern

Fiscal Year 2009

3rd Quarter - Ending 6/30/09

[BBMR SP-1]

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prp. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (K*25.28%)	Retire (DD) (515.52*25PPE*E)	Benefits				Medical (Premium*E)	Dental (Premium*E)	Total Benefits (L thru R)	TOTAL (K+S)
									Date	(E*Amount)				Social Security (6.2%*K)	Medicare (1.45%*K)	Life 174.98*E					
1	2201	Tax Enforcement Prog Administrator	Pablo, Paul J.G.	P11	100%	57,209	0	0		0	57,209	14,417	0	0	830	174	3,606	413	19,439	76,648	
2	2204	Criminal Investigation Supervisor	Blaz, Frank R.	O11	100%	52,492	0	0		0	52,492	13,228	0	0	761	174	1,838	231	16,232	68,724	
3	2210	Word Processing Secretary II	Soares, Ann A.	H15	100%	35,585	0	0	Jan-09	935	36,520	9,203	404	0	530	174	1,380	180	11,870	48,390	
4	2206	Tax Investigator II	Benito, Marie M.	N10	100%	46,596	0	0	Mar-09	951	47,547	11,982	0	0	689	174	1,380	180	14,405	61,952	
5	2205	Tax Investigator II	Banez, Jim	N10	100%	46,596	0	0		0	46,596	11,742	0	0	676	174	0	0	12,592	59,188	
6	2211	Assistant Tax Investigator	Sun Agustin, Joe S.	K14	100%	42,440	0	0		0	42,440	10,695	404	0	615	174	0	0	11,888	54,328	
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11	2207	Tax Investigator II	Vacant	N1	100%	31,064	0	0		0	31,064	7,828	404	0	450	174	1,380	180	10,416	41,480	
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			Grand Total			311,982	-	-		1,886	313,868	79,095	1,211	-	4,551	1,218	9,584	1,184	96,842	410,710	

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified *** DC PLAN

FUNCTIONAL

AREA: Fiscal and Administrative Services

AGENCY: Department of Revenue and Taxation

PROGRAM: TAX ENFORCEMENT/Examination

FUND: General Fund

RATIO: 100%

Government of Guam

Current Staffing Pattern

Fiscal Year 2009

3rd Quarter - Ending 6/30/09

[BBMR SP-1]

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prq. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (K*25.28%)	Retire (DD) (\$15.52*26PPE*E)	Benefits				Medical (Premium*E)	Dental (Premium*E)	Total Benefits (L thru R)	TOTAL (K+S)
									Date	(E*Amount)				Social Security (6.2%*K)	Medicare (1.45%*K)	Life 174.00*E					
1	2215	Tax Examination Supervisor	Fukuda, Herbert S.	O11	100%	52,492	0	0		0	52,492	13,228	0	0	761	174	1,838	231	16,232	68,724	
2	2219	Revenue Agent IV	Guerrero, Lorraine M.	N14	100%	53,470	0	0		0	53,470	13,474	0	0	775	174	3,164	385	17,973	71,443	
3	2214	Revenue Agent IV	Salas, Rose B.	N13	100%	51,662	0	0	Mar-09	1,055	52,717	13,285	0	0	764	174	0	0	14,223	66,940	
4	2281	Revenue Agent IV	Untalan, Jennifer A.	N12	100%	49,915	0	0		0	49,915	12,579	0	0	724	174	0	0	13,476	63,391	
5	2218	Revenue Agent III	Memo, Colleen	M12	100%	46,082	0	0	Oct-08	1,613	47,695	12,019	0	0	692	174	1,838	231	14,954	62,649	
6	2228	Revenue Agent II	Aguon, Jerome C. ***	L6	100%	34,476	0	0		0	34,476	8,688	404	0	500	174	1,380	180	11,325	45,801	
7	2239	Revenue Agent III	Galeon, Juliet G. ***	M6	100%	37,282	0	0		0	37,282	9,395	404	0	541	174	3,164	385	14,062	51,344	
8	2217	Revenue Agent I	Briones, Danilo B. ***	K5	100%	30,820	0	0	Oct-08	1,233	32,053	8,077	404	0	465	174	0	0	9,120	41,173	
9	2230	Revenue Agent I	Eclavaca, Rose T.	K10	100%	36,984	0	0		0	36,984	9,320	0	0	536	174	1,380	180	11,590	48,574	
10	2237	Revenue Agent I	Gutierrez, Joseph R. ***	K4	100%	29,279	0	0	Feb-09	1,027	30,306	7,637	404	0	439	174	1,838	231	10,723	41,029	
11	2234	Revenue Agent II	Valencia, Pamela Gay D. ***	L4	100%	31,493	0	0		0	31,493	7,936	404	0	457	174	1,380	180	10,530	42,023	
12	2282	Revenue Agent II	Villapando, Evelyn ***	L4	100%	31,493	0	0		0	31,493	7,936	404	0	457	174	0	0	8,970	40,463	
13	2224	Revenue Agent II	Willsey, Hazel P. ***	L5	100%	33,150	0	0		0	33,150	8,354	404	0	481	174	1,380	180	10,972	44,122	
14	2220	Revenue Agent II	Sorio, Marife B. ***	L4	100%	31,493	0	0		0	31,493	7,936	404	0	457	174	3,164	385	12,519	44,012	
15	2236	Revenue Agent I	Leon Guerrero, Amy E. ***	K1	100%	24,656	0	0	Sep-09	128	24,784	6,246	404	0	359	174	1,380	180	8,742	33,526	
16	2223	Tax Auditor II	Judiepa, Patrick A. ***	J8	100%	32,119	0	0	Apr-09	574	32,693	8,239	404	0	474	174	1,380	180	10,850	43,543	
17	2232	Tax Auditor II	Torres, Catherine C. ***	J6	100%	29,825	0	0	Apr-09	574	30,399	7,661	404	0	441	174	0	0	8,679	39,078	
18	2225	Tax Auditor II	Borja, Zina S. ***	J4	100%	27,244	0	0		0	27,244	6,865	404	0	395	174	1,838	231	9,907	37,151	
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22	2221	Revenue Agent II	Vacant	L1	100%	26,520	0	0		0	26,520	6,683	404	0	385	174	1,380	180	9,205	35,725	
23	2267	Revenue Agent I	Vacant	K1	100%	24,656	0	0		0	24,656	6,213	404	0	358	174	1,380	180	8,708	33,364	
24	2229	Revenue Agent I	Vacant	K1	100%	24,656	0	0		0	24,656	6,213	404	0	358	174	1,380	180	8,708	33,364	
25	2227	Revenue Agent I	Vacant	K1	100%	24,656	0	0		0	24,656	6,213	404	0	358	174	1,380	180	8,708	33,364	
26	2231	Revenue Agent I	Vacant	K1	100%	24,656	0	0		0	24,656	6,213	404	0	358	174	1,380	180	8,708	33,364	
27	2263	Tax Auditor II	Vacant	J1	100%	22,942	0	0		0	22,942	5,781	404	0	333	174	1,380	180	8,252	31,194	
28	8001	Secretary I (Typist)	Vacant	G1	100%	18,723	0	0		0	18,723	4,718	404	0	271	174	1,380	180	7,127	25,850	
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			Grand Total			830,744	-	-		6,204	836,948	210,911	7,667	-	12,136	4,350	34,784	4,419	274,267	1,111,215	

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified *** DC PLAN

FUNCTIONAL

AREA: Fiscal and Administrative Services

AGENCY: Department of Revenue and Taxation

PROGRAM: TAX ENFORCEMENT/Collection

FUND: General Fund

RATIO: 100%

Government of Guam

Current Staffing Pattern

Fiscal Year 2009

3rd Quarter - Ending 6/30/09

[BBMR SP-1]

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prp. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (0.5%+25.28%)	Retire (DD) (315.51*16PPE-E)	Benefits		Life 174.98*E	Medical (Premium*E)	Dental (Premium*E)	Total Benefits (L thru R)	TOTAL (K+S)
									Date	(E*Amount)				Social Security (6.2%*K)	Medicare (1.45%*K)					
1	2241	Tax Collection Supervisor	Mesa, Maria D.	M13	100%	47,695	0	0	Jan-09	1,252	48,947	12,335	0	0	710	174	3,164	385	16,767	65,714
2	2257	Revenue Officer III	Agüero, Concepcion A.	K22	100%	55,886	0	0		0	55,886	14,083	0	0	810	174	1,838	231	17,137	73,023
3	2249	Revenue Officer III	Delos Reyes, Victor	K16	100%	45,463	0	0		0	45,463	11,457	0	0	659	174	2,233	270	14,793	60,256
4	2279	Revenue Officer III	Benavente, Kenneth B.	K13	100%	41,005	0	0	Apr-09	718	41,723	10,514	0	0	605	174	1,380	180	12,853	54,576
5	2245	Revenue Officer III	Fejeran, Patricia B.	K12	100%	41,005	0	0		0	41,005	10,333	0	0	595	174	1,380	180	12,662	53,667
6	2243	Revenue Officer III	Blas, Antoinette R.	K13	100%	41,005	0	0		0	41,005	10,333	0	0	595	174	0	0	11,102	52,107
7	2242	Revenue Officer III	San Nicolas, Stella F.	K12	100%	39,618	0	0		0	39,618	9,984	0	0	574	174	2,233	270	13,235	52,853
8	2280	Revenue Officer III	Fejeran, Elaine P.	K13	100%	41,005	0	0		0	41,005	10,333	0	0	595	174	1,838	231	13,171	54,176
9	2244	Revenue Officer III	Atoigue Joanne S.	K14	100%	42,440	0	0		0	42,440	10,695	0	0	615	174	1,380	180	13,044	55,484
10	2276	Revenue Officer II	Bonifacio, June C. ***	J10	100%	34,414	0	0	Jun-09	401	34,815	8,773	404	0	505	174	1,380	0	11,236	46,051
11	2262	Revenue Officer I	Bustos, Irene T.	I14	100%	36,816	0	0		0	36,816	9,278	0	0	534	174	0	0	9,985	46,801
12	2272	Revenue Officer I	Capati, Alfredo V. ***	I5	100%	26,736	0	0	May-09	445	27,181	6,850	404	0	394	174	1,380	180	9,381	36,562
13	2273	Revenue Officer I	Arceo, Rose M. ***	I7	100%	28,875	0	0	Dec-08	891	29,766	7,501	404	0	432	174	0	0	8,510	38,276
14	2266	Tax Auditor II	Paulino, Trishia M. ***	J10	100%	34,414	0	0	May-09	502	34,916	8,799	404	0	506	174	3,606	413	13,902	48,818
15																				
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17																				
18	2249	Revenue Officer III	Vacant	K1	100%	24,656	0	0		0	24,656	6,213	404	0	358	174	1,380	180	8,708	33,364
19	2252	Revenue Officer II	Vacant	J1	100%	22,942	0	0		0	22,942	5,781	404	0	313	174	1,380	180	8,252	31,194
20	8121	Word Processing Secretary I	Vacant	G1	100%	18,723	0	0		0	18,723	4,718	404	0	271	174	1,380	180	7,127	25,850
21	2252	Revenue Officer II																		
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						622,698	-	-		4,209	626,907	157,981	2,825	-	9,090	2,958	25,952	3,060	201,865	828,772

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified *** DC PLAN

FUNCTIONAL

AREA: Fiscal and Administrative Services

AGENCY: Department of Revenue and Taxation

PROGRAM: TAX ENFORCEMENT/Tax Collection Enhancement Fund

FUND: Passport Fees (PL 27-05)

RATIO: 100%

Government of Guam

Current Staffing Pattern

Fiscal Year 2009

3rd Quarter - Ending 6/30/09

[BBMR SP-1]

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prp. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (K*25.28%)	Retire (DD) (\$15.52*16PPE*E)	Social Security (6.2%*K)	Medicare (1.45%*K)	Life 174.00*E	Medical (Premium*E)	Dental (Premium*E)	Total Benefits (L thru R)	TOTAL (K+S)
									Date	(E*Amount)										
1	2247	Revenue Officer II	Francisco, Francis J.	J13	100%	38,155	0	0	Aug-09	223	38,378	9,671	0	0	556	174	1,380	180	11,962	50,340
2	2250	Revenue Officer II	Herrera, Melissa G. ***	J8	100%	32,119	0	0	Aug-09	191	32,310	8,142	404	0	468	174	1,838	231	11,257	43,567
3	2268	Revenue Officer II	Rodriguez, Diana D.***	J11	100%	35,618	0	0	Feb-09	831	36,449	9,185	404	0	529	174	3,606	413	14,310	50,759
4	2256	Revenue Officer II	Minor, Jean F.	J9	100%	33,266	0	0	Dec-08	957	34,223	8,624	0	0	496	174	3,164	385	12,843	47,066
5	2255	Revenue Officer II	Tailano, Patricia B. ***	J8	100%	32,119	0	0		0	32,119	8,094	404	0	466	174	0	0	9,137	41,256
6	2259	Revenue Officer I	Accad, Milma ***	I10	100%	32,083	0	0	Oct-08	1,123	33,206	8,368	404	0	481	174	1,380	180	10,987	44,193
7	2264	Revenue Officer I	Guerrero-Rios, Judith F. ***	I9	100%	31,014	0	0		0	31,014	7,816	404	0	450	174	3,606	413	12,862	43,876
8	2260	Revenue Officer I	Lizama, Jesse J. ***	I11	100%	33,206	0	0	May-09	484	33,690	8,490	404	0	489	174	0	0	9,556	43,246
9	2277	Revenue Officer I	Villagomez, Christine A. ***	I3	100%	24,062	0	0	Dec-08	1,114	25,176	6,344	404	0	365	174	3,606	413	11,306	36,482
10	2647	Revenue Officer I	Blaz, Matthew C. ***	I3	100%	24,062	0	0	Jun-09	446	24,508	6,176	404	0	355	174	1,380	180	8,669	33,177
11	8098	Revenue Officer I	Gumatao, Carmencita B.	I12	100%	34,368	0	0		0	34,368	8,661	0	0	498	174	0	0	9,333	43,701
12	2655	Administrative Aide	Tudela, Christine C. ***	F8	100%	24,689	0	0	May-09	368	25,057	6,314	404	0	363	174	3,164	385	10,804	35,861
13	0201	Clerk Typist II	Gonzales, Adoracion ***	E3	100%	18,738	0	0	Oct-08	1,041	19,779	4,984	404	0	287	174	0	0	5,849	25,628
14	0280	Messenger Clerk	Alvarez, Dale C. ***	D9	100%	22,968	0	0	Dec-08	660	23,628	5,954	404	0	343	174	1,380	180	8,434	32,062
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20	2630	Administrative Assistant	Vacant	J1	100%	22,942	0	0		0	22,942	5,781	404	0	333	174	1,380	180	8,252	31,194
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Grand Total						439,409	0	0		7,438	446,847	112,605	4,842	0	6,479	2,610	25,884	3,140	155,561	602,408

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified ***DC Plan

FUNCTIONAL

AREA: Fiscal and Administrative Services

AGENCY: Department of Revenue and Taxation

PROGRAM: REAL PROPERTY TAX/Appraisal

FUND: General Fund

RATIO: 100%

Government of Guam

Current Staffing Pattern

Fiscal Year 2009

3rd Quarter - Ending 6/30/09

[BBMR SP-1]

(A)		(B)		(C)		(D)	(E)	(F)		(G)		(H)		(I)		(J)	(K)		(L)		(M)		(N)		(O)		(P)		(Q)		(R)		(S)		(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prq. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (K*25.28%)	Retire (DD) (\$15.57*26PPE'E)	Benefits				Medical (Premium*E)	Dental (Premium*E)	Total Benefits (L thru R)	TOTAL (K+S)															
									Date	(E*Amount)				Social Security (6.2%*K)	Medicare (1.45%*K)	Life 174.90*E																				
1	2301	Real Property Tax Administrator	Atoigue, Benedict	O9	100%	49,026	0	0	Apr-09	846	49,872	12,568	0	0	723	174	0	0	0	0	0	0	13,465	63,337												
2	2305	Supervisor Property Tax Appraiser	Gumataotao, John J. ***	K12	100%	39,618	0	0		0	39,618	9,984	404	0	574	174	0	0	0	0	0	11,136	50,754													
3	2309	Property Tax Appraiser II	Tailano, Thomas	I12	100%	34,368	0	0	Apr-09	602	34,970	8,812	404	0	507	174	1,380	180	0	0	0	11,457	46,427													
4	2312	Property Tax Appraiser II	Ninete, Franklin J. ***	I12	100%	34,368	0	0	Apr-09	602	34,970	8,812	404	0	507	174	0	0	0	0	0	9,897	44,867													
5	2310	Property Tax Appraiser II	Terlaje, John	I9	100%	31,014	0	0	Sep-09	89	31,103	7,838	404	0	451	174	3,606	413	0	0	0	12,885	43,988													
6	2314	Property Tax Appraiser I	Sablan, Rodney T.	G11	100%	29,068	0	0		0	29,068	7,325	0	0	421	174	0	0	0	0	0	7,921	36,989													
7	2307	Property Tax Appraiser I	Flores, Danny C. ***	G3	100%	21,064	0	0	Jul-09	293	21,357	5,382	404	0	310	174	1,380	180	0	0	0	7,829	29,186													
8	2315	Property Tax Appraiser I	Duenas, Stephanie A. ***	G1	100%	18,723	0	0			18,723	4,718	404	0	271	174	1,380	180	0	0	0	7,127	25,850													
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			Grand Total			257,249	-	-		2,432	259,681	65,440	2,421	-	3,765	1,392	7,746	953	81,717	341,398																

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified *** DC PLAN

FUNCTIONAL

AREA: Fiscal and Administrative Services
 AGENCY: Department of Revenue and Taxation
 PROGRAM: **REAL PROPERTY TAX/Assessment**
 FUND: **General Fund**
 RATIO: 100%

Government of Guam
 Current Staffing Pattern
Fiscal Year 2009
 3rd Quarter - Ending 6/30/09

[BBMR SP-1]

No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (K*25.28%)	Retire (DD) (\$15.52*24PPE*E)	Social Security (6.2%*K)	Benefits				Total Benefits (L thru R)	TOTAL (K+S)
									Date	(E*Amount)					Medicare (1.45%*K)	Life (174.98*E)	Medical (Premium*E)	Dental (Premium*E)		
1	2316	Property Tax Assmt Supervisor	Hodges, Katrina B.	K8	100%	34,518	0	0	Sep-09	103	34,621	8,724	0	0	502	174	0	0	9,400	44,021
2	2321	Property Tax Technician I	Cruz, Maria	F14	100%	30,355	0	0	Feb-09	709	31,064	7,828	0	0	450	174	1,380	180	10,013	41,077
3	2320	Property Tax Technician I	Blas, Leonalyn I. ***	F2	100%	18,737	0	0	Jul-09	827	19,564	4,930	404	0	284	174	1,380	180	7,352	26,916
4	2319	Property Tax Technician I	Trileje, Cynthia L. ***	F1	100%	17,635	0	0		0	17,635	4,444	404	0	256	174	1,380	180	6,838	24,473
5	2323	Property Tax Technician I	Kaula, Mary Elizabeth T. ***	F5	100%	22,044	0	0		0	22,044	5,555	404	0	320	174	1,380	180	8,013	30,057
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Grand Total						123,289	-	-		1,639	124,928	31,482	1,212	-	1,811	870	5,520	720	41,615	166,543

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified

*** DC PLAN

FUNCTIONAL

AREA: Fiscal and Administrative Services

AGENCY: Department of Revenue and Taxation

PROGRAM: TAXPAYER SERVICE/Income Tax Assistance and Processing

FUND: General Fund

RATIO: 100%

Government of Guam

Current Staffing Pattern

Fiscal Year 2009

3rd Quarter - Ending 6/30/09

[BBMR SP-1]

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prq. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (K*15.28%)	Retire (DD) (515.52*24PPE-E)	Benefits				Total Benefits (L thru R)	TOTAL (K+S)	
									Date (E*Assumed)					Social Security (6.2%*K)	Medicare (1.45%*K)	Life 174.98*E	Medical (Premium*E)			Dental (Premium*E)
1	2401	Taxpayer Service Administrator	Terlajo, Paul J.	P14	100%	63,428	0	0	Aug-09	370	63,798	16,077	0	0	925	174	3,606	413	21,195	84,991
2	2406	Income Tax Processing Supv.	Terlajo, Lawrence S.	K12	100%	39,618	0	0		0	39,618	9,984	0	0	574	174	0	0	10,732	50,350
3	2408	Income Tax Service Specialist III	Torres, Estella M.	J13	100%	38,155	0	0	Aug-09	223	38,378	9,671	0	0	556	174	0	0	10,402	48,780
4	2409	Income Tax Service Specialist III	Donato, Antonette	J11	100%	35,618	0	0		0	35,618	8,976	0	0	516	174	1,380	180	11,226	46,844
5	2413	Income Tax Service Specialist II	Gambou, Isabel T. ***	I16	100%	39,438	0	0	Feb-09	921	40,359	10,170	404	0	585	174	0	0	11,333	51,692
6	2412	Income Tax Service Specialist II	Perez, Rita S.	I13	100%	35,571	0	0		0	35,571	8,964	0	0	516	174	1,380	180	11,214	46,785
7	2410	Income Tax Service Specialist II	Sablan, Teresita L. ***	I13	100%	35,571	0	0		0	35,571	8,964	404	0	516	174	0	0	10,057	45,628
8	2411	Income Tax Service Specialist II	Reyes, Diana M. ***	I5	100%	26,736	0	0	Jun-09	356	27,092	6,827	404	0	393	174	3,164	385	11,347	38,439
9	2415	Income Tax Service Specialist II	Flores, Eva W. ***	I4	100%	25,399	0	0	Jan-09	1,003	26,402	6,653	404	0	383	174	1,838	231	9,683	36,085
10	2420	Income Tax Service Specialist I	Cucayan, Lorinda A. ***	G5	100%	23,404	0	0	Apr-09	468	23,872	6,016	404	0	346	174	2,233	0	9,172	33,044
11	2422	Income Tax Service Specialist I	Fejerang, Flora S.A. ***	G8	100%	26,212	0	0		0	26,212	6,605	404	0	380	174	0	0	7,563	33,775
12	2419	Income Tax Service Specialist I	Asuncion, Jerrilyn L. ***	G8	100%	26,212	0	0		0	26,212	6,605	404	0	380	174	1,380	180	9,123	35,335
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17	8099	Income Tax Service Specialist I	Vacant	G1	100%	18,723	0	0			18,723	4,718	404	0	271	174	1,380	180	7,127	25,850
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			Grand Total			434,085	-	-		3,341	437,426	110,231	3,228	-	6,343	2,262	16,361	1,749	140,174	577,600

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified

*** DC PLAN

FUNCTIONAL

AREA: Fiscal and Administrative Services

AGENCY: Department of Revenue and Taxation

PROGRAM: TAXPAYER SERVICE/Electronic Data Processing/SWICA

FUND: General Fund

RATIO: 100%

Government of Guam

Current Staffing Pattern

Fiscal Year 2009

3rd Quarter - Ending 6/30/09

[BBMR SP-1]

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (K*25.26%)	Benefits				Life 174.00*E	Medical (Premium*E)	Dental (Premium*E)	Total Benefits (L thru R)	TOTAL (K+S)
									Date	(E*Amount)			Retire (DDD) (\$15.52*24PPE*E)	Social Security (6.2%*K)	Medicare (1.45%*K)						
1	2450	Elect. Data Processing Supvr.	Lefever, Nora	M14	100%	49,364	0	0		0	49,364	12,440	0	0	716	174	0	0	13,330	62,694	
2	2425	Tax Technician II	Leon Guerrero, Dolores	F6	100%	22,926	0	0	Aug-08	147	23,073	5,814	404	0	335	174	0	0	6,726	29,799	
3	2284	Tax Technician II	San Nicolas, Barbara B. ***	F7	100%	23,808	0	0		0	23,808	6,000	404	0	345	174	3,164	385	10,471	34,279	
4	2285	Tax Technician II	Mendiola, Amelia O.***	F5	100%	22,044	0	0	Mar-09	515	22,559	5,685	404	0	327	174	1,380	180	8,149	30,708	
5	8096	Tax Technician I	Blas, Lourdes F. ***	E3	100%	18,738	0	0	Sep-08	87	18,825	4,744	404	0	273	174	1,380	180	7,154	25,979	
6	8094	Data Control Clerk I	Cruz, Catherine L. ***	E1	100%	16,656	0	0	Dec-08	868	17,524	4,416	404	0	254	174	1,380	180	6,808	24,332	
7	2424	Tax Technician I	Guerrero-Salas, Jamielani ***	E1	100%	16,656	0	0		0	16,656	4,197	404	0	242	174	1,380	180	6,576	23,232	
8	2426	Tax Technician I	Pocajue, Lisa C. ***	E2	100%	17,697	0	0		0	17,697	4,460	404	0	257	174	1,380	180	6,854	24,551	
9	2429	Tax Technician I	Camacho, Maria Cristina B. ***	E1	100%	16,656	0	0		0	16,656	4,197	404	0	242	174	1,380	180	6,576	23,232	
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14	8088	Tax Technician III	Vacant	H5	100%	19,974	0	0		0	19,974	5,033	404	0	290	174	1,380	180	7,461	27,435	
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			Grand Total			224,519	-	-		1,617	226,136	56,986	3,632	-	3,279	1,740	12,824	1,645	80,106	306,242	

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified

*** DC PLAN

FUNCTIONAL

AREA: Fiscal and Administrative Services

AGENCY: Department of Revenue and Taxation

PROGRAM: TAXPAYER SERVICE/Business Privilege Tax

FUND: General Fund

RATIO: 100%

Government of Guam

Current Staffing Pattern

Fiscal Year 2009

3rd Quarter - Ending 6/30/09

[BBMR SP-1]

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prp. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (K*25.18%)	Retire (DD) (\$15.51*26PPE*E)	Benefits			Medical (Premium*E)	Dental (Premium*E)	Total Benefits (L thru R)	TOTAL (K+S)
									Date	(E*Amount)				Social Security (6.2%*K)	Medicare (1.45%*K)	Life 174.00*E				
1	2435	Business Tax Service Supervisor	Benavente, Janice S.	K17	100%	47,054	0	0		0	47,054	11,858	0	0	682	174	1,380	180	14,274	61,328
2	2437	Business Tax Service Specialist II	Lanada, Babara F.	J13	100%	35,571	0	0		0	35,571	8,964	0	0	516	174	0	0	9,654	45,225
3	2436	Business Tax Service Specialist I	Gogo, Lydia Q. ***	G14	100%	32,228	0	0	Mar-09	658	32,886	8,287	404	0	477	174	1,380	180	10,902	43,788
4	2438	Business Tax Service Specialist I	Benavente, Patricia C. ***	G6	100%	24,340	0	0	Sep-09	78	24,418	6,153	404	0	354	174	0	0	7,085	31,503
5	2442	Business Tax Service Specialist I	Diego, Theresa M. ***	G6	100%	24,340	0	0	Sep-09	78	24,418	6,153	404	0	354	174	0	0	7,085	31,503
6	2440	Business Tax Service Specialist I	Cruz, Brenda ***	G4	100%	22,234	0	0	Dec-08	975	23,209	5,849	404	0	337	174	1,838	231	8,832	32,041
7	8093	Tax Technician I	Marquez, Ma. Asuncion L. ***	E3	100%	18,738	0	0	Mar-09	607	19,345	4,875	404	0	281	174	1,380	180	7,293	26,638
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11																				
12	2441	Business Tax Service Specialist I		G1	100%	18,723	0	0		0	18,723	4,718	404	0	271	174	1,380	180	7,127	25,850
13	2433	Tax Technician I	Vacant	E1	100%	16,656	0	0		0	16,656	4,197	404	0	242	174	1,380	180	6,576	23,232
14	2428	Keypunch Operator I	Vacant	E1	100%	16,656	0	0		0	16,656	4,197	404	0	242	174	1,380	180	6,576	23,232
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Grand Total						256,540	-	-		2,396	258,936	65,252	3,228	-	3,755	1,740	10,118	1,311	85,404	344,340

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified

*** DC PLAN

FUNCTIONAL

AREA: Fiscal and Administrative Services
 AGENCY: Department of Revenue and Taxation
 PROGRAM: TAXPAYER SERVICE/Accounting
 FUND: General Fund
 RATIO: 100%

Government of Guam
 Current Staffing Pattern
 Fiscal Year 2009
 3rd Quarter - Ending 6/30/09

[BBMR SP-1]

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		Retirement (K*25.28%)	Retire (DDD) (\$15.52*24PPE*E)	Benefits			Medical (Premium*E)	Dental (Premium*E)	Total Benefits (L thru R)	TOTAL (K+S)	
									Date	(E*Amount)			Social Security (6.2%*K)	Medicare (1.45%*K)	Life 174.99*E					
1	8004	Tax Accounting Technician Supvr.	Quitugua, Anthony M.	K12	100%	39,618	0	0		0	39,618	9,984	0	0	574	174	1,380	180	12,292	51,910
2	2439	Tax Accounting Technician III	Gaza, Nell L.	J17	100%	43,784	0	0		0	43,784	11,034	0	0	635	174	0	0	11,842	55,626
3	2258	Tax Accounting Technician III	Mafias, Celina M.	J14	100%	39,491	0	0		0	39,491	9,952	0	0	573	174	1,380	180	12,258	51,749
4	2431	Tax Accounting Technician III	Celino, Maria L.	J11	100%	35,618	0	0	Jul-09	312	35,930	9,054	0	0	521	174	3,164	385	13,298	49,228
5	8003	Tax Accounting Technician III	Duenas, Annie ***	J9	100%	33,266	0	0	Nov-08	1,052	34,318	8,648	404	0	498	174	3,606	0	13,329	47,647
6	2432	Tax Accounting Technician II	Pangelinan, Elaine SA.	I14	100%	36,816	0	0	Mar-09	752	37,568	9,467	0	0	545	174	0	0	10,186	47,754
7	8002	Tax Accounting Technician II	Judicpe, Mary Ann B. ***	I7	100%	28,875	0	0	Jun-09	356	29,231	7,366	404	0	424	174	1,838	231	10,437	39,668
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11																				
12	2424	Tax Accounting Technician I	Vacant	G1	100%	18,723	0	0		0	18,723	4,718	404	0	271	174	1,380	180	7,127	25,850
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		Grand Total				276,191	-	-		2,472	278,663	70,223	1,211	-	4,041	1,392	12,748	1,156	90,770	369,433

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified *** DC PLAN

FUNCTIONAL

AREA: Fiscal and Administrative Services

AGENCY: Department of Revenue and Taxation

PROGRAM: TAXPAYER SERVICE/Control File

FUND: General Fund

RATIO: 100%

Government of Guam

Current Staffing Pattern

Fiscal Year 2009

3rd Quarter - Ending 6/30/09

[BBMR SP-1]

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (K*25.28%)	Retire (DDI) (\$15.52*26PPE*E)	Benefits				Medical (Premium*E)	Dental (Premium*E)	Total Benefits (L thru R)	TOTAL (K+S)
									Date	(E*Amount)				Social Security (6.1%*K)	Medicare (1.45%*K)	Life 174.00*E					
1	2430	Records Management Officer	Meno, Frances	J12	100%	36,865	0	0	May-09	538	37,403	9,426	404	0	542	174	1,380	180	12,105	49,508	
2	2114	Computer Image Recorder **	Concepcion, Arlene	I8	100%	29,944	0	0		0	29,944	7,546	0	0	434	174	0	0	8,154	38,098	
3	2286	Tax Technician II	Cepeda, Josephine M. ***	F7	100%	23,808	0	0		0	23,808	6,000	0	0	345	174	0	0	6,519	30,327	
4	8095	Data Control Clerk II	Pocaigne, Catherine C. ***	F9	100%	25,571	0	0		0	25,571	6,444	404	0	371	174	1,380	180	8,952	34,523	
5	2434	Tax Technician I	Barcinas, Rebecca T. ***	E2	100%	17,697	0	0	Oct-08	1,041	18,738	4,722	404	0	272	174	3,164	385	9,120	27,858	
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			Grand Total			133,885	-	-		1,579	135,464	34,137	1,211	-	1,964	870	5,924	745	44,851	180,315	

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified

*** DC PLAN

FUNCTIONAL

AREA: Fiscal and Administrative Services

AGENCY: Department of Revenue and Taxation

PROGRAM: REGULATORY/Insurance, Securities, Banking & Real Estate

FUND: General Fund

RATIO: 100%

Government of Guam

Current Staffing Pattern

Fiscal Year 2009

3rd Quarter - Ending 6/30/09

[BBMR SP-1]

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prs. (%)	Salary	Overtime	Special*	Increment Date (E*Amount)		(F+G+H+J) Subtotal	Retirement (K*25.28%)	Retire (DD) (\$15.51*26PPE*E)	Benefits Social Security (6.2%*K)			Medicare (1.45%*K)	Life 174.00*E	Medical (Premium*E)	Dental (Premium*E)	Total Benefits (L thru R)	TOTAL (K+S)
1	2603	Commissioner Insurance & Banking **	Camacho, John P.	1L2	100%	88,915	0	0		0	88,915	22,407	0	0	1,289	174	0	0	23,870	112,785		
2	2601	Regulatory Program Administrator	Carlos, John Q.	012	100%	54,329	0	0	Apr-09	951	55,280	13,931	0	0	802	174	1,838	231	16,975	72,255		
3	2606	Regulatory Examiner II	Santos, Teresa C.	M16	100%	52,880	0	0		0	52,880	13,326	0	0	767	174	0	0	14,267	67,147		
4	2624	Regulatory Examiner I	Cruz, Alice S. ***	K10	100%	36,984	0	0	Aug-09	216	37,200	9,374	404	0	539	174	1,380	180	12,051	49,251		
5	2607	Regulatory Examiner I	Superales, Anita M.	K4	100%	29,279	0	0	Nov-08	1,413	30,692	7,734	0	0	445	174	1,380	180	9,913	40,605		
6	2616	Regulatory Examiner I	Briones, Nemenio David E. ***	K1	100%	24,656	0	0		0	24,656	6,213	404	0	358	174	1,380	180	8,708	33,364		
7	2622	Regulatory Examiner I	Tongson, Robert D. ***	K1	100%	24,656	0	0		0	24,656	6,213	404	0	358	174	1,380	180	8,708	33,364		
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11	2623	Regulatory Examiner I	Vacant	K1	100%	24,656	0	0		0	24,656	6,213	404	0	358	174	1,380	180	8,708	33,364		
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			Grand Total			336,355	-	-		2,580	338,935	85,412	1,614	-	4,915	1,392	8,738	1,131	103,201	442,136		

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified *** DC PLAN

FUNCTIONAL

AREA: Fiscal and Administrative Services

AGENCY: Department of Revenue and Taxation

PROGRAM: REGULATORY/General Licensing

FUND: General Fund

RATIO: 100%

Government of Guam
Current Staffing Pattern
Fiscal Year 2009
3rd Quarter - Ending 6/30/09

[BBMR SP-1]

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (K*25.28%)	Retire (DDD) (\$15.51*24PPE*E)	Benefits				Medical (Premium*E)	Dental (Premium*E)	Total Benefits (L thru R)	TOTAL (K+S)
									Date	(E*Amount)				Social Security (6.2%*K)	Medicare (1.45%*K)	Life 174.00*E					
1	2652	License Supervisor	Cruz, George V.***	J15	100%	40,873	0	0	Mar-09	835	41,708	10,510	404	0	605	174	0	0	11,693	53,401	
2	2651	License Officer II	Okada, Sarah J.	H15	100%	35,585	0	0		0	35,585	8,967	0	0	516	174	1,380	180	11,217	46,802	
3	2649	License Officer I	Westfall, Patricia D.	F11	100%	27,379	0	0		0	27,379	6,900	0	0	397	174	3,163	385	11,019	38,398	
4	2640	License Officer I	Aguon, Mae Linda B.***	F10	100%	26,453	0	0		0	26,453	6,666	404	0	384	174	1,838	231	9,696	36,149	
5	8100	Public Information Officer	Unsiog, Michael R.	M12	100%	46,082	0	0		0	46,082	11,613	0	0	668	174	1,838	0	14,293	60,375	
6	2645	License Officer I	Asuncion, Tammy Jean S. ***	F8	100%	24,689	0	0		0	24,689	6,222	404	0	358	174	0	0	7,157	31,846	
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Grand Total						201,061	-	-		835	201,896	50,878	1,211	-	2,927	1,044	8,219	796	65,075	266,971	

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified *** DC PLAN

FUNCTIONAL

AREA: Fiscal and Administrative Services

AGENCY: Department of Revenue and Taxation

PROGRAM: REGULATORY/Compliance

FUND: General Fund

RATIO: 100%

Government of Guam
Current Staffing Pattern
Fiscal Year 2009
3rd Quarter - Ending 6/30/09

[BBMR SP-1]

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (K*15.28%)	Retire (DDI) (H15.52*26PPE*E)	Benefits			Medical (Premium*E)	Dental (Premium*E)	Total Benefits (L thru R)	TOTAL (K+S)
									Date	(E*Amount)				Social Security (6.2%*K)	Medicare (1.45%*K)	Life 174.00*E				
1	2637	Compliance Inspection Supervisor	Garrido, John J.	K13	100%	41,005	0	0		0	41,005	10,333	0	0	595	174	0	0	11,102	52,107
2	2643	Compliance Inspector III	Corteza Gabriel M.T.	J13	100%	38,155	0	0	Aug-09	223	38,378	9,671	0	0	556	174	2,233	270	12,905	51,283
3	2674	Compliance Inspector I	Salas, Gerald J. ***	G7	100%	25,276	0	0	Mar-09	546	25,822	6,507	404	0	374	174	3,163	0	10,622	36,444
4	2639	Compliance Inspector I	Cabana, Gerard L. ***	G1	100%	18,723	0	0		0	18,723	4,718	404	0	271	174	2,233	270	8,070	26,793
5	2679	Compliance Inspector I	Santos, Jr. David C.	G12	100%	30,085	0	0		0	30,085	7,581	0	0	436	174	0	0	8,192	38,277
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			Grand Total			153,244	-	-		769	154,013	38,811	807	-	2,233	870	7,629	540	50,891	204,904

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified

*** DC PLAN

FUNCTIONAL

AREA: Fiscal and Administrative Services

AGENCY: Department of Revenue and Taxation

PROGRAM: REGULATORY/Weights and Measures

FUND: General Fund

RATIO: 100%

Government of Guam

Current Staffing Pattern

Fiscal Year 2009

3rd Quarter - Ending 6/30/09

[BBMR SP-1]

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (K*25.28%)	Retire (DDI) (\$15.51*26PPE*E)	Benefits			Medical (Premium*E)	Dental (Premium*E)	Total Benefits (L thru R)	TOTAL (K+S)
									Date	(E*Amount)				Social Security (6.2%*K)	Medicare (1.45%*K)	Life 174.00*E				
1	2676	Wgts. & Measures Insp.Supv.	Leon Guerrero, Raymond A.	K15	100%	43,925	0	0		0	43,925	11,069	0	0	637	174	0	0	11,880	55,805
2	2632	Wgts. & Measures Insp.II	Lujan, James B.	J14	100%	39,491	0	0		0	39,491	9,952	0	0	573	174	3,606	413	14,717	54,208
3	2530	Wgts. & Measures Insp. I	Bautista, Vicente S. ***	I7	100%	28,875	0	0	May-09	445	29,320	7,389	404	0	425	174	3,163	385	11,939	41,259
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			Grand Total			112,291	-	-		445	112,736	28,409	404	-	1,635	522	6,769	798	38,537	151,273

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified

*** DC PLAN

FUNCTIONAL

AREA: Fiscal and Administrative Services

AGENCY: Department of Revenue and Taxation

PROGRAM: MOTOR VEHICLE/Driver's License Examination

FUND: General Fund

RATIO: 100%

Government of Guam

Current Staffing Pattern

Fiscal Year 2009

3rd Quarter - Ending 6/30/09

[BBMR SP-1]

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment	(F+G+H+J) Subtotal	Retirement (K*25.28%)	Retire (DDI) (\$15.52*25PPE*E)	Benefits				Medical (Premium*E)	Dental (Premium*E)	Total Benefits (L thru R)	TOTAL (K+S)
									Date				(E*Amount)	Social Security (6.21%*K)	Medicare (1.45%*K)	Life 174.98*E				
1	2501	Motor Vehicle Program Administrator	Flores, Maria C.	O11	100%	52,492	0	0		0	52,492	13,228	0	0	761	174	1,838	231	16,232	68,724
2	2125	Secretary II (Typist)	Flores, Mary C.***	H13	100%	33,219	0	0	Aug-09	194	33,413	8,420	404	0	484	174	0	0	9,482	42,895
3	2506	Driver's License Exam Supervisor	Salas, Jesse C.	J14	100%	39,491	0	0	Dec-08	1,152	40,643	10,242	0	0	589	174	3,163	385	14,553	55,196
4	2507	Driver's License Examiner III	Duenas, John W.	I9	100%	31,014	0	0	Dec-08	891	31,905	8,040	404	0	463	174	1,380	180	10,640	42,545
5	2509	Driver's License Examiner III	Kawamoto, Francisco SN.	I11	100%	33,206	0	0		0	33,206	8,368	404	0	481	174	0	0	9,427	42,633
6	2512	Driver's License Examiner I	Palacios, Linda JP ***	F6	100%	22,926	0	0	Nov-08	809	23,735	5,981	404	0	344	174	0	0	6,903	30,638
7	2515	Driver's License Examiner I	Laguana, Lucy Ann T. ***	F1	100%	17,635	0	0		0	17,635	4,444	404	0	256	174	1,380	180	6,837	24,472
8	2514	Driver's License Examiner I	Garcia, Frankie T. ***	F1	100%	17,635	0	0		0	17,635	4,444	404	0	256	174	1,380	180	6,837	24,472
9	2531	Driver's License Examiner I	Untalan, Margaret B. ***	F7	100%	23,808	0	0		0	23,808	6,000	404	0	345	174	1,380	180	8,482	32,290
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14	2513	Driver's License Examiner II	Vacant	H1	100%	19,974	0	0		0	19,974	5,033	404	0	290	174	1,380	180	7,461	27,435
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Grand Total						291,400	-	-		3,046	294,446	74,200	3,228	-	4,269	1,740	11,901	1,516	96,855	391,301

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified *** DC PLAN

FUNCTIONAL

AREA: Fiscal and Administrative Services

AGENCY: Department of Revenue and Taxation

PROGRAM: MOTOR VEHICLE/Vehicle Registration

FUND: General Fund

RATIO: 100%

Government of Guam

Current Staffing Pattern

Fiscal Year 2009

3rd Quarter - Ending 6/30/09

[BBMR SP-1]

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (N*25.28%)	Retire (DDI) (\$15.51+26PPE*E)	Benefits				Total Benefits (L thru R)	TOTAL (K+S)	
									Date	(E*Amount)				Social Security (6.2%*K)	Medicare (1.45%*K)	Life 174.00*E	Medical (Premium*E)			Dental (Premium*E)
1	2517	Vehicle Registration Supervisor	Aguon, Steven L.	J10	100%	34,414	0	0		0	34,414	8,672	0	0	499	174	1,380	180	10,905	45,319
2	2523	Vehicle Registration Officer III	Camacho, Remedios M.	I14	100%	36,816	0	0	Jul-09	322	37,138	9,359	0	0	539	174	1,380	180	11,631	48,769
3	2521	Vehicle Registration Officer III	Mendiola, Angelica M. ***	I13	100%	35,571	0	0		0	35,571	8,964	404	0	516	174	1,380	385	13,605	49,176
4	2518	Vehicle Registration Officer II	Presto, Eulalia R. ***	H8	100%	27,964	0	0		0	27,964	7,047	404	0	405	174	1,380	385	11,578	39,542
5	2522	Vehicle Registration Officer II	San Agustin, Michael S. ***	H4	100%	23,720	0	0	Jan-09	936	24,656	6,213	404	0	358	174	1,380	180	8,708	33,364
6	2537	Vehicle Registration Officer I	Jardeleza, Leah G. ***	F5	100%	22,044	0	0	Jul-09	221	22,265	5,611	404	0	323	174	1,380	231	8,580	30,845
7	2538	Vehicle Registration Officer I	Reyes, Zina C. ***	F6	100%	22,926	0	0	May-09	368	23,294	5,870	404	0	338	174	1,380	231	8,854	32,148
8	2540	Vehicle Registration Officer I	Pangelinan, Pedro P. Jr. ***	F10	100%	26,453	0	0	Mar-09	540	26,993	6,802	404	0	391	174	1,380	180	9,331	36,324
9	2265	Secretary I (Typist)	Boria, Christine W. ***	G13	100%	31,138	0	0		0	31,138	7,847	404	0	452	174	0	0	8,876	40,014
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14	2536	Vehicle Registration Officer I	Vacant	F1	100%	17,635	0	0		0	17,635	4,444	404	0	256	174	1,380	180	6,837	24,472
15	2529	Vehicle Safety Inspector I	Vacant	F1	100%	17,635	0	0		0	17,635	4,444	404	0	256	174	1,380	180	6,837	24,472
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Grand Total						296,316	-	-		2,387	298,703	75,273	3,632	-	4,331	1,914	18,282	2,312	105,744	404,447

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified *** DC PLAN

FUNCTIONAL

AREA: Fiscal and Administrative Services

AGENCY: Department of Revenue and Taxation

PROGRAM: Motor Carrier Safety Assistance Program

FUND: Federal Fund

RATIO: 100%

Government of Guam

Current Staffing Pattern

Fiscal Year 2009

3rd Quarter - Ending 6/30/09

[BBMR SP-1]

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prp. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (K*25.28%)	Retire (DD) (\$15.52*26PPE*E)	Benefits				Medical (Premium*E)	Dental (Premium*E)	Total Benefits (L thru R)	TOTAL (K+S)
									Date	(E*Amount)				Social Security (6.2%*K)	Medicare (1.45%*K)	Life 174.00*E					
1	9178	Motor Carrier Safety Inspector II **	San Agustin, Joseph P. ***	J3	100%	25,810	0	0			25,810	6,504	404	0	374	174	3,163	385	11,004	36,814	
2	0800	Motor Carrier Safety Inspector I **	McDaniel, John D. ***	I2	100%	24,376	0	0			24,376	6,143	404	0	353	174	1,838	231	9,143	33,519	
3	0810	Motor Carrier Safety Inspector I **	Cuevas, Oscar C. Jr. ***	I1	100%	21,389	0	0			21,389	5,390	404	0	310	174	1,380	180	7,838	29,227	
4	0811	Motor Carrier Safety Inspector I **	Sablan, Kenneth CA. ***	I1	100%	21,389	0	0			21,389	5,390	404	0	310	174	1,380	180	7,838	29,227	
5	9208	Motor Carrier Safety Asst.	Ramirez, Leonard E. ***	I1	100%	21,389	0	0			21,389	5,390	404	0	310	174	1,380	180	7,838	29,227	
6	9001	Motor Carrier Safety Inspector I **	Duenas, Alvin Jr. ***	I1	100%	21,389	0	0			21,389	5,390	404	0	310	174	1,380	180	7,838	29,227	
7	0800	Motor Carrier Safety Inspector I **	Guarrero, Vincent GC. ***	I3	100%	24,062	0	0			24,062	6,064	404	0	349	174	0	0	6,990	31,052	
8	0812	Motor Carrier Safety Inspector I **	Rosario, Raymond U. ***	I3	100%	24,062	0	0			24,062	6,064	404	0	349	174	0	0	6,990	31,052	
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12	7490	MCSAP Program Coordinator	Vacant	K1	100%	24,656	0	0			24,656	6,213	404	0	358	174	1,380	180	8,708	33,364	
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			GRAND TOTAL			208,522	-	-		-	208,522	52,548	3,632	-	3,024	1,566	11,901	1,516	74,186	282,708	

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified

*** DC PLAN