

FUND: GENERAL FUND/TAX COLLECTION ENHANCEMENT FUND (TCEF)/ BANKING AND INSURANCE ENFORCEMENT FUND (BIEF

RATIO: 100%

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position No.	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (J*30.77%)	Retire (DDI) (\$19.01*26PPE)	Social Security (6.2%*J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	(E*Amount)					Medicare (1.45%*J)	Life					
		General Fund																		
-----	-----	Executive Direction			1,486,025	0	1	0	13,774	1,499,800	461,488	10,890	0	21,747	4,301	186,985	7,656	693,068	2,192,867	
-----	-----	Tax Enforcement			2,203,090	0	0	0	9,162	2,212,252	680,710	6,435	0	32,078	6,358	245,053	9,595	980,229	3,192,481	
-----	-----	Real Property			485,914	0	0	0	4,310	490,225	150,842	990	0	7,108	1,683	76,410	2,736	239,769	729,994	
-----	-----	Taxpayer Service			1,510,886	0	0	0	1,573	1,512,459	465,384	8,415	0	21,931	5,797	269,035	10,928	781,489	2,293,948	
-----	-----	Regulatory			1,258,346	0	0	0	1,129	1,259,474	387,540	7,425	0	18,262	3,927	161,258	8,383	586,796	1,846,270	
-----	-----	Motor Vehicle			842,545	0	0	0	3,377	845,922	260,290	7,425	0	12,266	3,553	114,526	4,421	402,481	1,248,404	
-----	-----	Subtotal - General Fund			7,786,806	0	1	0	33,326	7,820,133	2,406,255	41,580	0	113,392	25,619	1,053,267	43,719	3,683,832	11,503,964	
		Special Fund																		
-----	-----	Tax Collection Enhancement Fund			318,881	0	0	0	293	319,174	98,210	2,475	0	4,628	1,309	69,573	2,289	178,484	497,658	
-----	-----	Banking and Insurance Enforcement Fund			60,875	0	0	0	0	60,875	18,731	495	0	883	187	8,310	486	29,092	89,967	
-----	-----	Subtotal - Special Fund			379,756	0	0	0	293	380,049	116,941	2,970	0	5,511	1,496	77,883	2,775	207,576	587,625	
-----	-----	Grand Total:			8,166,562	0	1		33,619	8,200,182	2,523,196	44,550	0	118,903	27,115	1,131,150	46,494	3,891,408	12,091,589	

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified

*** DC PLAN

FUNCTIONAL
AREA: Fiscal and Administrative Services

AGENCY: Department of Revenue and Taxation

PROGRAM: EXECUTIVE DIRECTION/Director's Office/Administration/Call Center/Legal/TRAB/Systems

FUND: General Fund / 5100A250800GA001

RATIO: 100%

Government of Guam
Fiscal Year 2025
Agency Staffing Pattern
(Ending 09/30/2025)

[BBMR SP-1]

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Benefits								Total Benefits (K thru Q)	(J + R) TOTAL
								Date	(E*Amount)		Retirement (J*30.77%)	Retire (DDI) (\$19.01*26PPE)(2/)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (3/)	Medical (Premium)	Dental (Premium)			
1	2001	Director **	Lizama, Marie P. ***	EW-10	125,742	0	0		0	125,742	38,691	495	0	1,823	187	4,801	342	46,339	172,080	
2	2002	Deputy Director **	Santos, Michele B. (Acting Appointee)	EU-7	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
3	2226	Senior Economist	Perez, Albert M. ***	N19	99,794	0	0	Sep-25	258	100,051	30,786	495	0	1,451	187	4,801	342	38,062	138,113	
4	3028	Special Projects Coordinator **	Sablan, Thomas ***	N1	54,918	0	0		0	54,918	16,898	495	0	796	187	4,801	342	23,520	78,438	
5	2233	Management Analyst II ** (LTA)	Rosario, Franco JE ***	M1	49,731	0	0		0	49,731	15,302	495	0	721	187	0	0	16,705	66,436	
6	8906	Program Coordinator II	Lamb, Emmajean O.	M8	64,136	0	0		0	64,136	19,735	495	0	930	187	6,921	404	28,672	92,808	
7	8121	Customer Service Rep. ** (LTA)	San Nicolas, Tasha M. ***	H1	32,355	0	0		0	32,355	9,956	495	0	469	187	4,801	342	16,250	48,605	
8	2125	Collection Agent ** (LTA)	Naputi, Rosinda LC. ***	H1	32,355	0	0		0	32,355	9,956	495	0	469	187	13,493	404	25,004	57,359	
9	3007	Collection Agent ** (LTA)	Saburo, Teddy ***	H1	32,355	0	0		0	32,355	9,956	495	0	469	187	8,310	486	19,903	52,258	
10	3009	Collection Agent ** (LTA)	Catahay, Kristina N.P. ***	H1	32,355	0	0		0	32,355	9,956	495	0	469	187	4,801	342	16,250	48,605	
11	3023	Collection Agent ** (LTA)	Raz, Jamelyn F. ***	H1	32,355	0	0		0	32,355	9,956	495	0	469	187	13,493	0	24,600	56,955	
12	3030	Collection Agent ** (LTA)	Dela Cruz, Marika ***	H1	32,355	0	0		0	32,355	9,956	495	0	469	187	0	0	11,107	43,462	
13	2402	Collection Agent ** (LTA)	Reyes, Therese M ***	H1	32,355	0	0		0	32,355	9,956	495	0	469	187	13,493	404	25,004	57,359	
			Grand Total:		620,805	0	0		258	621,063	191,101	5,940	0	9,005	2,244	79,715	3,408	291,413	912,476	

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified

*** DC PLAN

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	(E*Amount)		Retirement (J*30.77%)	Retire (DDI) (\$19.01*26PPE)(2/)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life				
1	2528	Administrative Officer	Palomo, Maryann S. ***	L15	72,639	0	0	Mar-26	0	72,639	22,351	495	0	1,053	187	8,551	342	32,979	105,618
2	2004	Administrative Assistant	Martin, Jason M. ***	J7	47,391	0	0	Feb-24	1,002	48,393	14,891	495	0	702	187	8,551	342	25,167	73,560
3	8093	Office Aide ** (LTA)	Fajardo, Aris J ***	C1	21,678	0	0		0	21,678	6,670	495	0	314	187	8,310	486	16,463	38,141
4	0280	Messenger Clerk	Duenas, Michael C. ***	D8	29,957	0	0	Nov-26	0	29,957	9,218	495	0	434	187	8,551	342	19,227	49,184
			Grand Total:		171,665	0	0		1,002	172,667	53,130	1,980	0	2,504	748	33,963	1,512	93,836	266,503

*Night Differential/Hazardous/Worker's Compensation/etc.

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(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	(E*Amount)		Retirement (J*30.77%)	Retire (DDI) (\$19.01*26PPE)(2/)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life				
1	3001	Special Projects Coordinator **	Cruz Julie SN ***	N7	68,648	0	0		0	68,648	21,123	495	0	995	187	8,551	342	31,693	100,341
2	3027	Collection Agent ** (LTA)	Blaz, Kaitlin Marie M. ***	H1	32,355	0	0		0	32,355	9,956	495	0	469	187	4,801	342	16,250	48,605
			Grand Total:		101,003	0	0		0	101,003	31,079	990	0	1,465	374	13,352	684	47,943	148,946

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified

*** DC PLAN

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No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Benefits							(J + R) TOTAL	
								Date	(E*Amount)		Retirement (J*30.77%)	Retire (DDI) (\$19.01*26PPE)(2/)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life	Medical (Premium)	Dental (Premium)		Total Benefits (K thru Q)
1	2628	TPIT Attorney V ** (Unclassified)	Copper, Rebecca M.P. ***	ATTY-5-9	156,747	0	0		0	156,747	48,231	495	0	2,273	187	4,801	0	55,987	212,734

2	8100	Attorney IV	Espaldon, Karl P.	ATTY-4-9	138,199	0	0	Dec-24	6,643	144,842	44,568	0	0	2,100	187	11,192	653	58,700	203,543
3	2123	Attorney IV	Miller, Sandra EC	ATTY-4-9	138,199	0	0	Mar-24	4,650	142,849	43,955	0	0	2,071	187	21,918	653	68,784	211,633
			Grand Total:		433,145	0	0		11,294	444,439	136,754	495	0	6,444	561	37,911	1,306	183,471	627,910

*Night Differential/Hazardous/Worker's Compensation/etc. ** Unclassified *** DC PLAN

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	(E*Amount)		Retirement (J*30.77%)	Retire (DDI) (\$19.01*26PPE)(2/)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life				
1	2120	Research & Appeals Administrator ** (T	Jennifer Untalan ***	P5	78,554	0	0		0	78,554	24,171	495	0	1,139	0	0	0	25,805	104,359
			Grand Total:		78,554	0	0		0	78,554	24,171	495	0	1,139	0	0	0	25,805	104,359

*Night Differential/Hazardous/Worker's Compensation/etc. ** Unclassified *** DC PLAN

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	(E*Amount)		Retirement (J*30.77%)	Retire (DDI) (\$19.01*26PPE)(2/)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life				
1	2119	Computer Operator III (LTA)	Prieto, Lloyd Cyrus A.	J1	37,913	0	0		0	37,913	11,666	495	0	550	187	13,493	404	26,795	64,708
2	2418	Computer Systems Analyst I	Perez, Jonathan L.G. ***	K2	42,940	0	1	Jan-25	1,220	44,161	13,588	495	0	640	187	8,551	342	23,804	67,965
			Grand Total:		80,853	0	1		1,220	82,074	25,254	990	0	1,190	374	22,044	746	50,598	132,673

*Night Differential/Hazardous/Worker's Compensation/etc. ** Unclassified *** DC PLAN

			Grand Total:		1,486,025	0	1		13,774	1,499,800	461,488	10,890	0	21,747	4,301	186,985	7,656	693,068	2,192,867
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(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (J*30.77%)	Retire (DDI) (\$19.01*26PPE)(2/)	Social Security (6.2%*J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	(E*Amount)					Medicare (1.45%*J)	Life (3/)					
1	2201	Tax Enforcement Prog Administrator	Rivera, Carolyn JD.	P20	126,827	0	0	Oct-24	3,932	130,759	40,234	0	0	1,896	187	0	0	42,317	173,076	
2	2204	Criminal Investigator Supervisor	Blaz, Frank R.	OL21-18	110,329	0	0	Mar-25	516	110,845	34,107	0	0	1,607	187	8,551	404	44,856	155,701	
3	2205	Tax Investigator II	Banez, Jim N.	NL21-18	101,363	0	0	Sep-26	0	101,363	31,189	0	0	1,470	187	4,801	0	37,647	139,010	
4	2202	Tax Investigator I	Leon Guerrero, Amy E.	ML21-10	71,066	0	0	Dec-26	0	71,066	21,867	0	0	1,030	187	0	0	23,084	94,150	
5	2203	Tax Investigator I	Gutierrez, Joseph RA.	ML21-11	73,554	0	0	Dec-26	0	73,554	22,633	0	0	1,067	187	8,551	342	32,779	106,333	
6	2207	Tax Investigator I	Ordonez, Michael D.	ML21-09	68,697	0	0	Jun-26	0	68,697	21,138	0	0	996	187	15,868	0	38,189	106,886	
			Grand Total:		551,836	0	0		4,448	556,284	171,169	0	0	8,066	1,122	37,771	746	218,874	775,157	

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** Unclassified

*** DC PLAN

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	(E*Amount)		Retirement (J*30.77%)	Retire (DDI) (\$19.01*26PPE)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life				
1	2215	Tax Examination Supervisor	San Nicolas, Kamille	O6	73,315	0	0	Jul-26	0	73,315	22,559	0	0	1,063	187	4,801	342	28,952	102,267
2	2214	Revenue Agent IV	Kucharski, Hazel P. ***	N11	77,783	0	0	Apr-27	0	77,783	23,934	495	0	1,128	187	4,801	404	30,949	108,732
3	2220	Revenue Agent IV	Villapando, Evelyn M. ***	N10	75,392	0	0	Nov-26	0	75,392	23,198	495	0	1,093	187	8,551	342	33,866	109,258
4	2217	Revenue Agent IV	Jang, Eun Sung (15% Pay Differential)	N10	86,701	0	0	Jan-27	0	86,701	26,678	0	0	1,257	187	11,192	653	39,967	126,668
5	2282	Revenue Agent III	Eclavea-Balajadia, Rose M.	M14	77,356	0	0	Jul-26	0	77,356	23,802	0	0	1,122	187	4,801	342	30,254	107,610
6	2239	Revenue Agent II	Brigino, Veronica C.	L10	62,136	0	0	Jan-27	0	62,136	19,119	0	0	901	187	4,801	342	25,350	87,486
7	2267	Revenue Agent II	Perez, Dominic	L9	60,225	0	0	Jan-25	1,433	61,658	18,972	0	0	894	187	4,801	342	25,196	86,855
8	2232	Tax Auditor II	Torres, Catherine C.	J14	58,973	0	0	Oct-26	0	58,973	18,146	0	0	855	187	13,493	404	33,085	92,058
9	2225	Tax Auditor II	Borja, Zina S.	J13	57,160	0	0	Jun-27	0	57,160	17,588	0	0	829	187	4,801	342	23,747	80,907
10	2223	Tax Auditor II	Quinata, Naiomi G ***	I2	36,209	0	0	Mar-26	0	36,209	11,142	495	0	525	187	13,493	404	26,246	62,455
11	2229	Revenue Agent I	Dychitan, Kevin T. ***	J1	37,913	0	0	Aug-26	0	37,913	11,666	495	0	550	187	0	0	12,898	50,811
Grand Total:					703,163	0	0		1,433	704,596	216,804	1,980	0	10,217	2,057	75,535	3,917	310,510	1,015,106

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** Unclassified

*** DC PLAN

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (J*30.77%)	Retire (DDI) (\$19.01*26PPE)	Social Security (6.2%*J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	(E*Amount)					Medicare (1.45%*J)	Life					
1	2241	Tax Collection Supervisor	Flores, Jean B.	M11	70,436	0	0	Dec-25	0	70,436	21,673	0	0	1,021	187	8,551	342	31,774	102,210	
2	2242	Revenue Officer III	Accad, Milma ***	K16	68,502	0	0	Mar-27	0	68,502	21,078	495	0	993	187	4,801	342	27,896	96,398	
3	2243	Revenue Officer III	Herrera, Melissa G. ***	K14	64,354	0	0	Mar-25	1,191	65,545	20,168	495	0	950	187	4,801	342	26,943	92,488	
4	2249	Revenue Officer III	Guerrero-Rios, Judith ***	K15	66,395	0	0	Dec-26	0	66,395	20,430	495	0	963	0	21,918	653	44,458	110,853	
5	2251	Revenue Officer III	Blaz, Matthew C.	K11	58,597	0	0	Dec-24	1,549	60,146	18,507	0	0	872	187	8,551	342	28,459	88,605	
6	2279	Revenue Officer III	Salas, Julie L.	K9	55,049	0	0	Sep-25	146	55,195	16,983	0	0	800	187	15,868	653	34,492	89,686	
7	2280	Revenue Officer III	Rodriguez, Diana D.	K14	64,354	0	0	Jul-26	0	64,354	19,802	0	0	933	187	0	0	20,922	85,276	
8	2257	Revenue Officer III	Castro, RubyRose S.	K10	56,795	0	0	Sep-24	150	56,945	17,522	495	0	826	187	0	0	19,030	75,975	
9	2248	Revenue Officer III	Aguon, April Joy Q. ***	K8	53,356	0	0	Sep-26	0	53,356	16,418	495	0	774	187	13,493	404	31,770	85,126	

FUNCTIONAL

AREA: Fiscal and Administrative Services

AGENCY: Department of Revenue and Taxation

PROGRAM: REAL PROPERTY TAX/Appraisal/Assessment

FUND: General Fund / 5100A250820CE011

RATIO: 100%

Government of Guam

Fiscal Year 2025

Agency Staffing Pattern

(Ending 09/30/2025)

[BBMR SP-1]

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (J*30.77%)	Retire (DDI) (\$19.01*26PPE)(2/)	Social Security (6.2%*J)	Benefits		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	(E*Amount)					Medicare (1.45%*J)	Life (3/)				
1	2301	Real Property Tax Admin.	Atoigue, Benedict L.	P12	98,923	0	0	Oct-26	0	98,923	30,439	0	0	1,434	187	8,551	342	40,953	139,876
2	2305	Property Tax Appraiser Supervisor	Pablo, Frederick P.	L2	46,978	0	0	Feb-26	0	46,978	14,455	0	0	681	187	21,918	653	37,894	84,872
3	2312	Property Tax Appraiser II	Ninete, Franklin J.	J16	62,776	0	0	Apr-25	996	63,772	19,622	0	0	925	187	21,918	653	43,305	107,077
4	2306	Property Tax Appraiser II	Sablan, Rodney T.	J13	57,160	0	0	Nov-23	1,662	58,822	18,100	0	0	853	187	0	0	19,139	77,961
5	2310	Property Tax Appraiser II	Cruz, Frankie S.N.	J9	50,446	0	0	Jul-25	400	50,846	15,645	0	0	737	187	0	0	16,570	67,416
			Grand Total:		316,283	0	0		3,058	319,341	98,261	0	0	4,630	935	52,387	1,648	157,862	477,202
*Night Differential/Hazardous/Worker's Compensation/etc.				** Unclassified		*** DC PLAN													

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (J*30.77%)	Retire (DDI) (\$19.01*26PPE)	Social Security (6.2%*J)	Benefits		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	(E*Amount)					Medicare (1.45%*J)	Life				
1	2316	Property Tax Assessment Supervisor	Matsumiya-Cruz, Jennifer ***	M1	49,731	0	0	May-25	785	50,516	15,544	495	0	732	187	0	0	16,958	67,474
2	2321	Property Tax Technician I	Cruz, Maria B.	F22	56,295	0	0	Feb-27	0	56,295	17,322	0	0	816	187	8,551	342	27,218	83,514
3	2320	Property Tax Technician I	Blas, Catherine Joyce T.	F7	35,336	0	0	May-24	468	35,804	11,017	0	0	519	187	8,551	342	20,616	56,419
4	2317	Property Tax Technician I	Terlaje, Candilyn ***	F1	28,269	0	0	Jan-26	0	28,269	8,698	495	0	410	187	6,921	404	17,115	45,384
			Grand Total:		169,631	0	0		1,253	170,884	52,581	990	0	2,478	748	24,023	1,088	81,908	252,792
*Night Differential/Hazardous/Worker's Compensation/etc.				** Unclassified		*** DC PLAN													
			Grand Total:		485,914	0	0		4,310	490,225	150,842	990	0	7,108	1,683	76,410	2,736	239,769	729,994

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (J*30.77%)	Retire (DDI) (\$19.01*26PPE)(2/)	Social Security (6.2%*J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	(E*Amount)					Medicare (1.45%*J)	Life (3/)					
1	2401	Taxpayer Service Administrator	Aguon, Jerome C.	P11	95,882	0	0	Sep-24	253	96,135	29,581	0	0	1,394	187	0	0	31,162	127,297	
2	2406	Income Tax Processing Supv	Flores, Norma Jean ***	M5	57,708	0	0	Nov-25	0	57,708	17,757	495	0	837	187	4,801	0	24,077	81,785	
3	2407	Income Tax Service Specialist III	Mansapit, Lorna M. ***	J8	48,894	0	0	Feb-27	0	48,894	15,045	495	0	709	187	6,921	404	23,761	72,655	
4	2408	Income Tax Service Specialist III	Cacayan, Lorinda A.	J12	55,402	0	0	Aug-26	0	55,402	17,047	0	0	803	187	15,868	0	33,906	89,308	
5	2413	Income Tax Service Specialist II	Gamboa, Isabel T.	I24	73,847	0	0	Feb-27	0	73,847	22,723	0	0	1,071	187	8,551	342	32,874	106,721	
6	2410	Income Tax Service Specialist II	Sablan, Teresita L.	I20	65,358	0	0	Jun-26	0	65,358	20,111	0	0	948	187	15,868	486	37,599	102,958	
7	2415	Income Tax Service Specialist II	Jennifer Villaflores ***	I3	37,580	0	0	Jun-26	0	37,580	11,563	495	0	545	187	4,801	342	17,933	55,513	
8	2411	Income Tax Service Specialist I	Vicente, Janellie, ***	H2	33,581	0	0	Jun-26	0	33,581	10,333	495	0	487	187	8,551	342	20,395	53,976	
9	2422	Income Tax Service Specialist I	Taitingfong, Anthony C.	H8	41,727	0	0	Apr-26	0	41,727	12,839	0	0	605	187	6,921	404	20,956	62,683	
10	8099	Income Tax Service Specialist I	Perez, Rosemarie B.***	H1	32,355	0	0	Aug-26	0	32,355	9,956	495	0	469	187	11,192	404	22,703	55,058	
11	2412	Income Tax Service Specialist I	Desamito, Vivian ***	H1	32,355	0	0	Aug-26	0	32,355	9,956	495	0	469	187	15,868	486	27,461	59,816	
			Grand Total:		574,690	0	0		253	574,943	176,910	2,970	0	8,337	2,057	99,342	3,210	292,826	867,769	

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified

*** DC PLAN

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (J*30.77%)	Retire (DDI) (\$19.01*26PPE)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	(E*Amount)										
1	2450	Electronic Data Processing Supv **	Meno, Nora CL. ***	M5	57,708	0	0		0	57,708	17,757	0	0	837	0	0	342	18,936	76,644
2	8088	Tax Technician III	Guerrero-Salas, Jamielani	J10	52,047	0	0	Jan-27	0	52,047	16,015	0	0	755	187	13,493	404	30,854	82,901
3	2425	Tax Technician II	Leon Guerrero, Dolores JA.	I11	49,412	0	0	Aug-26	0	49,412	15,204	0	0	716	187	0	0	16,108	65,520
4	2284	Tax Technician II	Afleje-Cruz, Rhonda JF.	I10	47,891	0	0	Jan-27	0	47,891	14,736	0	0	694	187	21,918	653	38,188	86,079
5	2285	Tax Technician II	Libby, Lucille A. ***	I10	47,891	0	0	Jan-26	0	47,891	14,736	495	0	694	187	4,801	342	21,255	69,146
6	8092	Tax Technician II	Pocaigue, Lisa C.	I10	47,891	0	0	Jan-26	0	47,891	14,736	0	0	694	187	4,801	342	20,760	68,651
7	2286	Tax Technician I	Caraig, Janis D	H7	40,443	0	0	Jul-26	0	40,443	12,444	0	0	586	187	6,921	404	20,543	60,986
8	8094	Data Control Clerk I	Cruz, Catherine L.	E13	38,801	0	0	Jun-27	0	38,801	11,939	0	0	563	187	4,801	342	17,832	56,633
			Grand Total:		382,084	0	0		0	382,084	117,567	495	0	5,540	1,309	56,735	2,829	184,475	566,559

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified

*** DC PLAN

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (J*30.77%)	Retire (DDI) (\$19.01*26PPE)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	(E*Amount)										
1	2430	Records Management Officer	Invencion, Liza	J7	47,391	0	0	Jun-26	0	47,391	14,582	0	0	687	187	8,310	404	24,170	71,561
2	2426	Tax Technician I	Sablan, Bernadette H.	H9	43,050	0	0	Feb-24	911	43,961	13,527	0	0	637	187	8,551	342	23,244	67,206
3	2433	Tax Technician I	Morcilla, Abigail ***	H2	33,581	0	0		0	33,581	10,333	495	0	487	187	13,493	342	25,337	58,918
4	2424	Tax Technician I	Nichols, Mary Jane Ann	H1	32,355	0	0	Jul-26	0	32,355	9,956	495	0	469	187	8,551	342	20,000	52,355
5	3003	Tax Technician I	Cacayan, Ramir Placido	H1	32,355	0	0	Jul-26	0	32,355	9,956	495	0	469	187	0	0	11,107	43,462
			Grand Total:		188,732	0	0		911	189,643	58,353	1,485	0	2,750	935	38,905	1,430	103,858	293,501

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified

*** DC PLAN

FUNCTIONAL
AREA: Fiscal and Administrative Services

AGENCY: Department of Revenue and Taxation

PROGRAM: REGULATORY/Insurance, Security, Banking & Real Estate/Compliance/
General License & Registration/Weights & Measures
FUND: General Fund / 5100A250840CE021

RATIO: 100%

Government of Guam
Fiscal Year 2025
Agency Staffing Pattern
(Ending 09/30/2025)

[BBMR SP-1]

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	(E*Amount)		Retirement (J*30.77%)	Retire (DDI) (\$19.01*26PPE)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life				
1	2601	Regulatory Programs Administrator	Cruz, Alice S.	Q7	92,235	0	0	Apr-26	0	92,235	28,381	0	0	1,337	187	8,310	342	38,557	130,792
2	2602	Regulatory Examiner Supv.	Briones, Nemencio D. ***	N8	70,825	0	0	Dec-26	0	70,825	21,793	495	0	1,027	187	6,921	404	30,827	101,652
3	2617	Regulatory Examiner II	Tongson, Robert D. ***	M9	66,171	0	0	Sep-25	175	66,346	20,415	495	0	962	187	4,801	342	27,202	93,547
4	3032	Regulatory Examiner II	Rabago, Michele Marie R ***	M3	53,571	0	0	Apr-26	0	53,571	16,484	495	0	777	187	11,192	653	29,788	83,359
5	2417	Regulatory Examiner I	Marquez, Ma. Asuncion L.	K6	49,827	0	0	Dec-25	0	49,827	15,332	0	0	722	187	8,551	342	25,134	74,961
6	2003	Commissioner Ins & Banking **	Santos, Michele B. ***	EW-10	125,742	0	0		0	125,742	38,691	495	0	1,823	187	4,801	342	46,339	172,080
7	2623	Regulatory Examiner I	Ong, Reynard L. ***	K1	41,372	0	0	Jan-26	0	41,372	12,730	495	0	600	0	0	0	13,825	55,197
			Grand Total:		499,743	0	0		175	499,917	153,825	2,475	0	7,249	1,122	44,576	2,425	211,671	711,589

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified

*** DC PLAN

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	(E*Amount)		Retirement (J*30.77%)	Retire (DDI) (\$19.01*26PPE)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life				
1	2637	Compliance Inspector Supervisor	Camacho, Craig A.	LL21-06	56,954	0	0	Feb-26	0	56,954	17,525	495	0	826	187	8,551	342	27,926	84,880
2	2641	Compliance Inspector III	Bautista, Vicente S. ***	JL21-13	63,032	0	0	Jul-26	0	63,032	19,395	495	0	914	187	21,918	653	43,562	106,594
3	2673	Compliance Inspector II	Lujan, Millie I.	IL21-07	47,702	0	0	Jan-26	0	47,702	14,678	0	0	692	187	4,801	342	20,700	68,402
4	2674	Compliance Inspector II	San Agustin, Joseph P.	IL21-08	49,467	0	0	Jul-26	0	49,467	15,221	0	0	717	187	8,310	486	24,921	74,388
5	2677	Compliance Inspector I	Edward Anthony N. Cruz	HL21-07	44,546	0	0	Oct-25	0	44,546	13,707	0	0	646	187	4,801	653	19,994	64,540
6	2646	Compliance Inspector I	Cepeda, Meiko	HL21-05	41,247	0	0	Jul-26	0	41,247	12,692	0	0	598	187	4,801	342	18,620	59,867
7	3018	Customer Service Representative **	Camacho, Alexis	H1	32,355	0	0		0	32,355	9,956	0	0	469	187	6,921	0	17,533	49,888
8	3026	Compliance Inspector I	Pereda, Valerie Marie	HL21-13	54,878	0	0	May-27	0	54,878	16,886	495	0	796	187	8,551	342	27,257	82,135
			Grand Total:		390,181	0	0		0	390,181	120,059	1,485	0	5,658	1,496	68,654	3,160	200,511	590,692

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified

*** DC PLAN

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	(E*Amount)		Retirement (J*30.77%)	Retire (DDI) (\$19.01*26PPE)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life				
1	8101	Public Information Officer	Charfauros, Carlina MN	M9	66,171	0	0	Jan-26	0	66,171	20,361	495	0	959	187	8,551	342	30,895	97,066
2	2651	License Officer II	Castro, Clare T. ***	I8	44,992	0	0	Jan-27	0	44,992	13,844	495	0	652	187	4,801	342	20,321	65,313
3	2645	License Officer II	Asuncion, Tammy Jean S.	I10	47,891	0	0	Oct-25	0	47,891	14,736	0	0	694	187	4,801	342	20,760	68,651
4	2649	License Officer I	Villegas, Christian Dior ***	H2	33,581	0	0	Jan-26	0	33,581	10,333	495	0	487	187	4,801	342	16,645	50,226
5	2428	License Officer I	Kaneshiro, Cirese M. ***	H2	33,581	0	0	Jan-26	0	33,581	10,333	495	0	487	187	8,551	342	20,395	53,976
6	2648	License Officer I	Manibusan, John L. ***	H2	33,581	0	0	Jan-25	954	34,535	10,626	495	0	501	187	6,921	404	19,134	53,669
			Grand Total:		259,797	0	0		954	260,751	80,233	2,475	0	3,781	1,122	38,426	2,114	128,151	388,902

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified

*** DC PLAN

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FUNCTIONAL
AREA: Fiscal and Administrative Services

AGENCY: Department of Revenue and Taxation

PROGRAM: MOTOR VEHICLE/Driver's License Examination/Vehicle Registration

FUND: General Fund / 5100A250850CE028

RATIO: 100%

Government of Guam
Fiscal Year 2025
Agency Staffing Pattern
(Ending 09/30/2025)

[BBMR SP-1]

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (J*30.77%)	Retire (DDI) (\$19.01*26PPE)	Social Security (6.2%*J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	(E*Amount)					Medicare (1.45%*J)	Life					
1	2445	Driver's License Examiner Supervisor	Meno, Arthur G.	J7	47,391	0	0	Dec-25	0	47,391	14,582	0	0	687	187	0	0	0	15,456	62,847
2	2545	Driver's License Examiner II	Untalan, Valerie SA. ***	H5	37,545	0	0	Oct-25	0	37,545	11,553	495	0	544	187	8,551	342	0	21,672	59,217
3	3021	Driver's License Examiner II	Morada, Van C. ***	H6	38,967	0	0	Nov-24	1,353	40,320	12,406	495	0	585	187	11,231	394	0	25,298	65,618
4	2216	Driver's License Examiner II	Camacho, Gabriel G.	H18	57,026	0	0	Oct-25	0	57,026	17,547	0	0	827	187	8,551	342	0	27,454	84,480
5	2535	Driver's License Examiner I	Concepcion, Robert Lee T. ***	F16	46,807	0	0	Mar-27	0	46,807	14,403	495	0	679	187	21,918	653	0	38,334	85,141
6	3011	Driver's License Examiner I	Quitugua, Vincent John	F2	29,340	0	0	Aug-25	185	29,525	9,085	0	0	428	187	0	0	0	9,700	39,225
7	2508	Driver's License Examiner I	Manipol, Maria L. ***	F1	28,269	0	0	Feb-26	0	28,269	8,698	495	0	410	187	13,493	0	0	23,283	51,552
8	2512	Driver's License Examiner I	Quitugua, Melissa Joyce ***	F1	28,269	0	0	Apr-25	536	28,805	8,863	495	0	418	187	0	0	0	9,963	38,767
9	3008	Customer Service Representative	Chasidy F.C. Martinez ***	H4	36,173	0	0	Dec-25	0	36,173	11,130	495	0	525	187	0	0	0	12,337	48,510
10	2509	Customer Service Representative *	Mendiola, Bernadette M. ***	H1	32,355	0	0	Aug-26	0	32,355	9,956	495	0	469	187	8,310	486	0	19,903	52,258
Grand Total:					382,142	0	0		2,074	384,216	118,223	3,465	0	5,571	1,870	72,054	2,217	0	203,400	587,616

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified

*** DC PLAN

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (J*30.77%)	Retire (DDI) (\$19.01*26PPE)	Social Security (6.2%*J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	(E*Amount)					Medicare (1.45%*J)	Life					
1	2517	Vehicle Registration Supervisor	San Agustin, Michael S. ***	L8	58,373	0	0	Apr-26	0	58,373	17,961	495	0	846	187	8,310	486	0	28,286	86,659
2	2521	Vehicle Registration Officer III	Flores, Mary C. ***	J18	66,821	0	0	Mar-26	0	66,821	20,561	495	0	969	0	0	0	0	22,025	88,846
3	2523	Vehicle Registration Officer III	Jardeleza, Leah G.	J10	52,047	0	0	Dec-25	0	52,047	16,015	0	0	755	187	4,801	342	0	22,100	74,147
4	2522	Vehicle Registration Officer II	Chiguina, Charles C. ***	I11	49,412	0	0	Aug-27	0	49,412	15,204	495	0	716	187	0	0	0	16,603	66,015
5	2518	Vehicle Registration Officer II	French, Kristina J.	I8	44,992	0	0	Jun-26	0	44,992	13,844	0	0	652	187	0	0	0	14,683	59,675
6	2537	Vehicle Registration Officer II	Zablan, Kris Angelo B. ***	I7	43,608	0	0	Mar-27	0	43,608	13,418	495	0	632	187	15,868	486	0	31,086	74,694
7	2519	Vehicle Registration Officer I	Chaco, Debra Jean G. ***	H7	40,443	0	0	Apr-26	0	40,443	12,444	495	0	586	187	0	0	0	13,713	54,156
8	2524	Vehicle Registration Officer I	LittleJohn, John D. ***	H2	33,581	0	0	Apr-26	0	33,581	10,333	495	0	487	187	13,493	404	0	25,399	58,980
9	2525	Vehicle Registration Officer I	Rabon, Elijay Michael M. ***	H5	37,545	0	0	Nov-23	1,304	38,849	11,954	495	0	563	187	0	0	0	13,199	52,047
10	2540	Vehicle Registration Officer I	Pangelinan, Marie ***	H2	33,581	0	0	Mar-26	0	33,581	10,333	495	0	487	187	0	486	0	11,988	45,569
Grand Total:					460,403	0	0		1,304	461,707	142,067	3,960	0	6,695	1,683	42,472	2,204	0	199,081	660,787

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified

*** DC PLAN

Grand Total (GF):					842,545	0	0		3,377	845,922	260,290	7,425	0	12,266	3,553	114,526	4,421	0	402,481	1,248,404
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FUNCTIONAL
AREA: Fiscal and Administrative Services

AGENCY: Department of Revenue and Taxation

PROGRAM: TAX COLLECTION ENHANCEMENT FUND

FUND: Special Fund / 5603A250810SE201

RATIO: 100%

Government of Guam
Fiscal Year 2025
Agency Staffing Pattern
(Ending 09/30/2025)

[BBMR SP-1]

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (J*30.77%)	Retire (DDI) (\$19.01*26PPE)	Social Security (6.2%*J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	(E*Amount)					Medicare (1.45%*J)	Life					
1	2630	Administrative Assistant	Borja, Christine W.	J12	55,402	0	0	Aug-25	293	55,695	17,137	0	0	808	187	15,868	486	34,486	90,181	
2	0202	Customer Service Rep Supervisor	Tudela, Christine C. ***	J10	52,047	0	0	Feb-26	0	52,047	16,015	495	0	755	187	0	0	17,452	69,499	
3	0203	Customer Service Representative	Louis, Senatson	H10	44,417	0	0	Jan-26	0	44,417	13,667	0	0	644	187	21,918	653	37,069	81,486	
4	0205	Customer Service Representative	Toves, Bernadine Zina H. ***	H10	44,417	0	0	Apr-26	0	44,417	13,667	495	0	644	187	13,493	404	28,890	73,307	
5	0206	Customer Service Representative	Leon Guerrero, Sylvia G. ***	H11	45,826	0	0	Feb-27	0	45,826	14,101	495	0	664	187	13,493	404	29,344	75,170	
6	0207	Customer Service Representative	Duenas, Therese Emi-Rose ***	H10	44,417	0	0	Aug-27	0	44,417	13,667	495	0	644	187	4,801	342	20,136	64,553	
7	0204	Customer Service Representative	Lizama, Nicole P. ***	H1	32,355	0	0	Mar-26	0	32,355	9,956	495	0	469	187	0	0	11,107	43,462	
			Grand Total:		318,881	0	0		293	319,174	98,210	2,475	0	4,628	1,309	69,573	2,289	178,484	497,658	

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified

*** DC PLAN

FUNCTIONAL

AREA: Fiscal and Administrative Services

AGENCY: Department of Revenue and Taxation

PROGRAM: BANKING AND INSURANCE ENFORCEMENT FUND

FUND: Special Fund / 5611A250840SE201

RATIO: 100%

Government of Guam

Fiscal Year 2025

Agency Staffing Pattern

(Ending 09/30/2025)

[BBMR SP-1]

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Benefits								(J + R) TOTAL
								Date	(E*Amount)		Retirement (J*30.77%)	Retire (DDI) (\$19.01*26PPE)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	
1	2276	Management Analyst IV (LTA) *	Bossany, Maria Teresa ***	O1	60,875	0	0		0	60,875	18,731	495	0	883	187	8,310	486	29,092	89,967
			Grand Total:		60,875	0	0		0	60,875	18,731	495	0	883	187	8,310	486	29,092	89,967

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified

*** DC PLAN

FUNCTIONAL
AREA: Fiscal and Administrative Services

AGENCY: Department of Revenue and Taxation

PROGRAM: MOTOR CARRIER SAFETY ASST PROG

FUND: Federal Fund / 5101H230853CE101

RATIO: 100%

Government of Guam
Fiscal Year 2025
Agency Staffing Pattern
(Ending 09/30/2025)

[BBMR SP-1]

FOR INFORMATIONAL PURPOSES ONLY

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Benefits					Total Benefits (K thru Q)	(J + R) TOTAL			
								Date	(E*Amount)		Retirement (J*30.77%)	Retire (DDI) (\$19.01*26PPE)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life			Medical (Premium)	Dental (Premium)	
1	9178	Motor Carrier Safety Insp II **	Duenas II, Alvin Jr. ***	J10	52,047	0	0		0	52,047	16,015	495	0	755	187	8,551	0	26,003	78,050	
2	9180	Motor Carrier Safety Insp II **	Cuevas, Oscar C Jr. ***	J10	52,047	0	0		0	52,047	16,015	495	0	755	187	21,918	653	40,023	92,070	
3	0810	Motor Carrier Safety Insp I **	Wolford, Anthony J. ***	I2	36,209	0	0		0	36,209	11,142	495	0	525	187	8,551	342	21,242	57,451	
4	0800	Motor Carrier Safety Insp I **	McDaniel, John D. ***	I2	36,209	0	0		0	36,209	11,142	495	0	525	187	4,801	486	17,636	53,845	
5	0812	Motor Carrier Safety Insp I **	Diaz, Jaimen C. ***	I5	40,483	0	0		0	40,483	12,457	495	0	587	187	8,551	342	22,619	63,102	
6	2627	Special Projects Coordinator **	Lujan, Timothy C.S.A ***	N12	80,251	0	0		0	80,251	24,693	495	0	1,164	187	13,493	404	40,436	120,687	
7	3029	Special Projects Coordinator **	Hodges, Katrina B. ***	N6	66,142	0	0		0	66,142	20,352	495	0	959	187	8,551	653	31,197	97,339	
			Grand Total (FY22 MCSA GRANT):		363,388	0	0		0	363,388	111,814	3,465	0	5,269	1,309	74,416	2,880	199,154	562,542	

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified
#REF!

*** DC PLAN